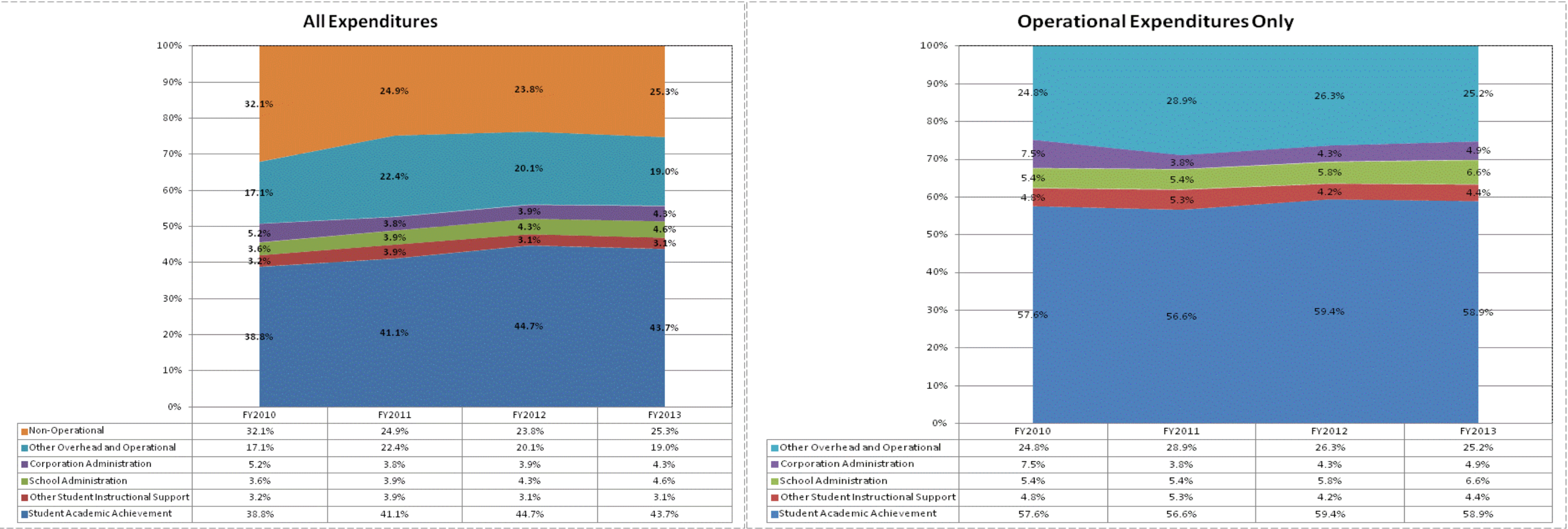


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Heights School Corp (3025)

Hamilton Heights School Corp (3025)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$10,174,290	47.0%	\$10,025,371	44.7%	\$11,449,414	44.7%	\$10,925,920	43.7%
Student Instructional Support	\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,913,934	7.5%	\$1,923,053	7.7%
Overhead and Operational	\$4,684,812	21.6%	\$5,494,592	24.5%	\$6,153,073	24.0%	\$5,808,589	23.3%
Nonoperational	\$5,098,782	23.6%	\$5,200,568	23.2%	\$6,094,712	23.8%	\$6,318,523	25.3%
Grand Total	\$21,649,803		\$22,435,572		\$25,611,132		\$24,976,084	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.8%	52.3%	52.2%	51.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Heights School Corp (3025)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$41,741	\$128,293	\$176,394	\$178,947	329%	39%	1%
11100 Regular Programs; Elementary	\$2,251,247	\$3,058,698	\$3,511,605	\$3,229,950	43%	6%	-8%
11200 Regular Programs; Middle/Junior High	\$1,232,826	\$1,652,019	\$1,572,743	\$1,650,927	34%	0%	5%
11300 Regular Programs; High School	\$1,711,083	\$2,130,936	\$2,169,249	\$1,973,851	15%	-7%	-9%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$130,225	\$70,572	\$68,784	N/A	-47%	-3%
11420 Vocational Education; Agriculture B	\$34,882	\$68,225	\$58,163	\$57,941	66%	-15%	0%
11450 Vocational Education; Consumer and Homemaking	\$243	\$0	\$0	\$0	-100%	N/A	N/A
11470 Vocational Education; Business Education	\$73,640	\$87,752	\$102,187	\$91,450	24%	4%	-11%
11910 Other Regular Programs; Competency Testing	\$142,916	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$23,797	\$38,099	\$27,324	N/A	15%	-28%
12210 Mental Disabilities; Mild Mental Disabilities	\$672,382	\$870,176	\$1,239,502	\$1,318,849	96%	52%	6%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$1,075	N/A	N/A	N/A
12810 Special Education Preschool	\$63,944	\$110,643	\$1,729	\$43,320	-32%	-61%	> 500%
12900 Other Special Programs	\$38,414	\$95,812	\$200,994	\$164,698	329%	72%	-18%
14100 Summer School Programs; Elementary	\$6,189	\$7,651	\$26,049	\$6,215	0%	-19%	-76%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,567	\$360	N/A	N/A	-94%
14300 Summer School Programs; High School	\$37,474	\$18,323	\$9,060	\$19,239	-49%	5%	112%
16100 Remediation Testing	\$20,892	\$800	\$31,443	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$7,408	\$8,605	\$7,709	\$8,829	19%	3%	15%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$10,561	\$8,030	N/A	N/A	-24%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$73,452	\$45,180	\$32,458	\$30,275	-59%	-33%	-7%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$891,370	\$612,390	\$688,562	\$415,458	-53%	-32%	-40%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	-\$36,532	-\$2,745	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$5,804	\$0	\$21,254	\$0	-100%	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,729	\$135	\$146,027	\$136,570	> 500%	> 500%	-6%
22130 Improvement of Instruction; Instructional Staff Training	\$26,941	\$45,400	\$23,449	\$65,945	145%	45%	181%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,442	\$217	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$169,679	\$238,555	\$307,773	\$301,300	78%	26%	-2%
22230 Library/Media Services; Audiovisual	\$54	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$163,039	\$254,679	N/A	N/A	56%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$72,037	\$110,364	N/A	N/A	53%
22360 Instruction, Related Technology; Network Support	\$375,053	\$385,535	\$84,283	\$4,181	-99%	-99%	-95%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$132,487	\$573,443	N/A	N/A	333%
22400 Academic Student Assessment	\$0	\$0	\$5,500	\$18,579	N/A	N/A	238%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$206,323	\$241,236	\$482,721	\$80,716	-61%	-67%	-83%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$17,217	\$0	N/A	N/A	-100%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$94,097	\$64,769	\$77,512	\$87,364	-7%	35%	13%
26497 2007 Account Code - Teachers Retirement Fund	\$393,509	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,586,735	\$10,025,371	\$11,449,414	\$10,925,920	27%	9%	-5%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,502	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$397,974	\$468,497	\$420,572	\$396,648	0%	-15%	-6%
21230 Guidance Services; Appraisal Services	\$3,712	\$1,797	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$1,200	\$700	\$2,785	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$122,063	\$140,374	\$161,990	\$159,713	31%	14%	-1%
21390 Health Services; Other Health Services	\$77	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$112,543	\$177,529	\$213,011	\$217,420	93%	22%	2%
21990 Other Support Services, Students; Other Student Services	\$2,990	\$7,413	\$3,691	\$1,580	-47%	-79%	-57%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Heights School Corp (3025)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
24100 Office of The Principal	\$718,850	\$916,229	\$1,111,885	\$1,141,869	59%	25%	3%
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$5,823	N/A	N/A	N/A
Student Instructional Support Total	\$1,359,409	\$1,715,041	\$1,913,934	\$1,923,053	41%	12%	0%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$11,434	\$12,057	\$12,099	\$12,093	6%	0%	0%
23120 Board of Education; Service Area Assistants	\$53,213	\$146,189	\$194,474	\$175,508	230%	20%	-10%
23150 Board of Education; Legal Services	\$5,049	\$14,605	\$21,781	\$16,020	217%	10%	-26%
23160 Board of Education; Promotion Expenses	\$3,755	\$1,426	\$2,683	\$2,439	-35%	71%	-9%
23190 Board of Education; Other Governing Body Services	\$9,501	\$13,558	\$13,905	\$3,934	-59%	-71%	-72%
23210 Executive Administration; Office of The Superintendent	\$202,470	\$214,695	\$243,165	\$232,434	15%	8%	-4%
23230 Executive Administration; Staff Relations and Negotiations	\$6,241	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$64,306	\$171,619	N/A	N/A	167%
25110 Fiscal Services; Office of The Business Manager	\$0	\$62,022	\$79,102	\$106,167	N/A	71%	34%
25140 Fiscal Services; Receiving and Disbursing Funds	\$37,972	\$52,530	\$59,564	\$68,553	81%	31%	15%
25191 Other Fiscal Services; Refund of Revenue	\$305,389	\$381,161	\$12,163	\$2,724	-99%	-99%	-78%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$1,000	\$500	N/A	N/A	-50%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,232	\$2,261	\$3,835	N/A	19%	70%
25196 Other Fiscal Services; Cash Change	\$1,400	\$1,400	\$1,400	\$1,100	-21%	-21%	-21%
25199 Other Fiscal Services; Other	\$1,703	\$136	\$3,132	\$2,197	29%	> 500%	-30%
25750 Personnel Services; Health Services	\$0	\$0	\$1,728	\$2,040	N/A	N/A	18%
25790 Personnel Services; Other Professional Services	\$0	\$86,533	\$2,348	\$4,693	N/A	-95%	100%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$35,057	\$0	N/A	N/A	-100%
25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$25,122	\$660	N/A	N/A	-97%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$5,314	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$14,788	\$21,220	\$0	N/A	-100%	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$192,331	\$262,034	N/A	N/A	36%
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$0	\$218	\$1,137	\$307	N/A	41%	-73%
25990 Other Support Services, Central	\$6,232	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$66,153	\$134,859	N/A	N/A	104%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,396,225	\$1,612,902	\$1,563,216	\$1,492,149	7%	-7%	-5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,115	\$45,510	\$105,130	\$101,016	> 500%	122%	-4%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,410	\$39,436	\$65,314	\$118,268	-5%	200%	81%
26499 2007 Account Code - Other	\$184,366	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$2,429	\$2,796	N/A	N/A	15%
26700 Operation and Maintenance of Plant Services; Insurance	\$106,644	\$78,823	\$88,695	\$102,064	-4%	29%	15%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$238,937	\$686,061	\$1,475	N/A	-99%	-100%
27010 Student Transportation; Service Area Direction	\$172,666	\$200,724	\$202,265	\$134,758	-22%	-33%	-33%
27100 Student Transportation; Vehicle Operation	\$524,719	\$712,752	\$692,159	\$642,253	22%	-10%	-7%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$62,602	\$140,319	N/A	N/A	124%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$293,024	\$303,352	\$485,888	\$541,695	85%	79%	11%
27400 Student Transportation; Purchase of School Buses	\$68,143	\$376,011	\$0	\$266,298	291%	-29%	N/A
27500 Student Transportation; Insurance on Buses	\$38,778	\$19,778	\$24,851	\$24,417	-37%	23%	-2%
27700 Student Transportation; Contracted Transportation Services	\$3,558	\$568	\$73	\$0	-100%	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$12,840	\$0	\$14,050	\$4,200	-67%	N/A	-70%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$49,462	\$52,567	N/A	N/A	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$669,318	\$861,250	\$551,578	\$438,352	-35%	-49%	-21%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$497,853	\$542,247	N/A	N/A	9%
Overhead and Operational Total	\$4,249,164	\$5,494,592	\$6,153,073	\$5,808,589	37%	6%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hamilton Heights School Corp (3025)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$547	\$0	N/A	N/A	-100%
33200 Community Recreation	\$0	\$7,350	\$12,350	\$10,000	N/A	36%	-19%
33400 Athletic Coaches	\$330,097	\$264,851	\$280,151	\$270,845	-18%	2%	-3%
33990 Other Community Services; Other	\$188	\$1,157	\$1,025	\$838	346%	-28%	-18%
43000 Facilities Acquisition and Construction; Professional Services	\$225	\$132,448	\$82,049	\$39,766	> 500%	-70%	-52%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$22,605	\$4,099	\$12,491	\$7,752	-66%	89%	-38%
45100 Building Acquisition, Construction and Improvements	\$144,901	\$640,001	\$1,023,025	\$1,387,692	> 500%	117%	36%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$430,200	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,735	\$75,329	\$21,143	N/A	7%	-72%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$5,103	\$26,355	\$1,980	N/A	-61%	-92%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$262,430	\$124,229	\$371,386	\$300,827	15%	142%	-19%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$21,454	\$19,044	N/A	N/A	-11%
51100 Debt Services; Principal on Debt; Bonds	\$323,771	\$100,000	\$1,201,613	\$1,187,319	267%	> 500%	-1%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$132,463	\$48,885	\$76,154	N/A	-43%	56%
52200 Debt Services; Interest on Debt; Temporary Loans	\$27,824	\$14,270	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,233,000	\$2,475,000	\$2,475,000	\$2,152,500	-33%	-13%	-13%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,055,500	\$0	\$322,500	N/A	-69%	N/A
54100 Veterans' Memorial Fund; Principal	\$5,329	\$4,746	\$2,525	\$0	-100%	-100%	-100%
54200 Common School Fund; Principal	\$239,581	\$219,616	\$460,527	\$477,680	99%	118%	4%
54250 Common School Fund; Interest	\$0	\$0	\$0	\$8,424	N/A	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$34,059	N/A	N/A	N/A
Nonoperational Total	\$5,020,151	\$5,200,568	\$6,094,712	\$6,318,523	26%	21%	4%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$718,382	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$49,051	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,586,877	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,889	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$74,145	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,434,344	\$0	\$0	\$0	N/A	N/A	N/A